

SPECIAL ASSISTANCE GRANTS - PLAN**CENTRE FOR PROFESSIONAL DEVELOPMENT IN HIGHER EDUCATION**

Head of Account		Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
(a) Non-Teaching Staff					
Director (Honorary)					
Academic	1	1 Pay		358000	365000
Secretary	1 1	2 Dearness Pay		171000	182000
Programme		3 Dearness Allowance		170000	301000
Assistant (A/c)	1 1	4 City Compensatory Allow.		11000	11000
Sr. Tech. Assistant		5 House Rent Allowance		27000	28000
		6 Transport Allowance		20000	21000
				9000	12000
Jr. Tech. Per.		Total (a)		766000	920000
Asstt./Steno		(b) Leave in Cashment		180000	180000
Typist	1 1				
Peon	1 1	(b) Lower-Subordinate Staff :			
		1 Pay		123000	125000
	1 1	2 Dearness Pay		61000	63000
Sr. Programmer		3 Dearness Allowance		51000	103000
Attendant	2 2	4 City Compensatory Allow.		5000	5000
		5 House Rent Allowance		55000	56000
		6 Transport Allowance		4000	4000
		7 Bonus		9000	12000
		Total (b)		308000	368000
(c) Other Charges :					
(i) Recurring					
		1. Participation Cost	4032302	1851761	4032309
		2. Working Exp.	686773	393169	486773
(ii) Recurring					
		1. Books	50000		50000
		2. Equipment	50000	32400	50000
		Books & Equipments			
		Total (c)	4819075	2277330	4619082
		Total (a+b+c)	4819075	2277330	5873082

DEPARTMENT OF LINGUISTIC (DSA) 2003-2008

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Equipment				
Pcs-10, Server-1, Taperecorders-5,				
Transcribers-2, Camcorder-1,				
Software:- Voice+Speech System				
(for speech analysis	1500000	28511		
2. Books & journals	500000			
Total (a)	2000000	28511		

(b) Recurring

1. Publication	100000			
2. Field work for faculty	200000	35236		
3. Field orientation for students	150000	28255		
4. Visiting Professor	100000	18488		
5. TA/DA Advisory Committee	125000	13980		
6. Hiring (Tech)	100000			
7. Contingency	250000	49706		
8. Seminar/Conf./Workshop	375000	74971		
9. Students attachment	200000			
Total (b)	1600000	220636		
Total (a)+(b)	3600000	249147		

DEPARTMENT OF ECONOMICS (CAS) 2003-08**(a) Non-Recurring**

1. Books & Journals	1250000			
2. Equipment (Computer, Software)	500000			
Total (a)	1750000			

(b) Recurring

1. Visitng Fellow/Professor	500000			
2. Organisation of Workshop/Conf.	500000	22597		
3. Contg. Including expenses on Advisory Committee	250000	49999		
Total (b)	1250000	72596		
Total (a)+(b)	3000000	72596		

DEPARTMENT OF SOCIOLOGY (CAS) - 2003-08

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Equipment - Computers	100000			
2. Library - Books & Periodicals etc.	1000000	199952		
3. Academic Programme: Visiting Faculty	200000	40908		
Total (a)	1300000	240860		

(b) Recurring

1. Project - Fellows-2	360000	216000		
2. Seminar/Workshop	375000	75000		
3. Hiring Charges	200000	39800		
4. Contingency	200000	38051		
5. TA/DA Adv. Com. Meeting	200000	39972		
Total (b)	1335000	408823		
Total (a) + (b)	2635000	649683		

DEPTT. OF SOCIAL WORK-SAP PROG. AT DSA LEVEL-3 YEARS (1-4-2004-31-3-2007)**(a) Non-Recurring**

1. Equipment (Data Processing)
2. Building (Upgradation/augmentation extension of existing lab for housing etc.,

Total (a)

(b) Recurring

1. Contingency / Working expenses @ Rs 50000 p.a.	250000	22017	50000
2. Field Work & Conveyance @ Rs. 50,000 p.a.	250000	30892	50000
3. Visiting Fellows @ 40,000/- p.a.	200000	39870	40000
4. Seminar (for organization) on thrust area 50000/-	250000	50000	50000
5. Hiring the services of Technical /Indl/Secretarial @ Rs 40,000/- p.a.	200000	29304	40000
6. Advisory Committee meeting (TA/DA for UGC nominees in the committee) Rs. 30,000/- p.a.	150000	30000	30000
7. Books & Journals @ Rs 60,000/- p.a.	300000	1148	60000
8. Publication @ 40,000/- p.a.	200000	-	40000
9. Project Fellow - 2	120000		120000
Total (b)	1920000	203231	480000
Total (a) + (b)	1920000	203231	480000

DEPTT OF BUDDHIST ST-SAP PROGRAMME AT DSA LEVEL FOR 3 YEARS 1.4.04-31.03.07

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Building

Total (a)

(b) Recurring

1. Contingency / working expenses (@ Rs 50,000 p.	250000	49993	50000
2. Travel/field facility/field trips for faculty (within @ Rs. 50,000/- p.a.	250000	49956	50000
3. Visiting Fellows @ 50,000/- p.a.	250000	49800	50000
4. Seminar (for organization) on thrust area @ Rs 50,000/- p.a.	250000	50000	50000
5. Hiring services for Technical / Indl/Secretarial @ Rs. 50,000/- p.a	250000	41657	50000
6. Advisory Committee meeting (TA/DA for UGC nominees) Rs. 40,000/- p.a.	200000	35199	40000
7. Books & Journals @ Rs. 40,000/- p.a.	200000	39983	40000
8. Project Fellow - One & Research Associate - One	694135	258800	258800
9. Publication for seminar @ Rs. 50000p.a.	250000	48200	50000
Total (b)	2594135	623588	638800
Total (a) + (b)	2594135	623588	638800

DEPT OF ENGLISH - SAP PROGRAMME AT DSA LEVEL - 3 YEARS (1.4.2004 - 31.3.2007)**(a) Non-Recurring**

1. Equipment

2. Building

Total (a)

DEPT OF ENGLISH - SAP PROGRAMME AT DSA LEVEL - 3 YEARS (1.4.2004 - 31.3.2007)**(b) Recurring**

1. Contingency / working exp Rs. 50,000/- p.a.	250000	49428	50000
2. Visiting fellows Rs 100,000/- p.a.	500000	74954	100000
3. Seminar (for organization) Rs 1 lakh p.a.	500000	99998	100000
4. Hiring services of Technical / Indl/Secretarial Ass @ Rs 40,000/- p.a.	200000	24246	40000
5. Advisory Committee Meeting - Rs 40,000/- p.a.	200000	23778	40000
6. Books & Journals Rs.200,000/- p.a.	1000000	198730	200000
7. Publication @ Rs. 50,000/- p.a.	250000	32621	50000
Total (b)	2900000	503755	580000
Total (a) + (b)	2900000	503755	580000

DEPTT. OF SOCIOLOGY FOR ASIHSS PROGRAMME FOR 3 YEARS (1.4.2004-31.3.2007)

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Equipment
2. Books & Journals

Total (a)

(b) Recurring

- | | | | |
|--|--------|--------|--------|
| 1. Working exp, consumables, contingency Rs 100,000/- | 500000 | 100000 | 100000 |
| 2. Seminar, Conference, workshop Rs. 80000/- p.a. | 400000 | 80000 | 80000 |
| 3. Visiting Fellow @ Rs. 50,000/- p.a. | 250000 | 49440 | 50000 |
| 4. Advisory Committee Meetings (TA/DA) Rs 20,000/- | 100000 | 20000 | 20000 |
| 5. Travel/Field Trips/Field facilities Rs 50,000/- p.a | 250000 | 48824 | 50000 |
| 6. Hiring Services of Indl / Secretarial Rs. 60,000/- | 300000 | 60000 | 60000 |

Total (b)

Total (a) + (b)

(Innovative Programme)**M.A./M.SC. ENVIRONMENTAL STUDIES (1/4/2005 TO 31/03/2010)**

Professor	1	1	1 Pay	293000
Lecturer	1	1	2 Dearness Pay	146000
			3 Dearness Allowance	210000
			4 City.Comp. Allowance	7000
			5 House Rent Allowance	132000
			6 Transport Allowance	192000
			Total (a)	980000

(Innovative Programme)**M.A./M.SC. ENVIRONMENTAL STUDIES (1/4/2005 TO 31/03/2010)****(b) Other Charges :****Non Recurring**

1. Equipment	2500000	1566068
2. Books & Journals	150000	18999
Total (a)	2650000	1585067

Recurring :

1. Working exp.	500000	99591	100000	100000
2. Consumables	250000	49659	50000	50000
3. Guest/Visiting Faculty	250000	34250	50000	50000
4. Hiring Services of Indl, Secretarial	200000	24617	40000	40000
5. Travel /Fields trips/Field facilities (in India)	150000	23422	30000	30000
Total (b)	1350000	231539	270000	270000
Total (a+b)	4000000	1816606	270000	270000

CENTRE FOR AFRICAN STUDIES (AREA STUDIES PROGRAMME) 1/04/2005 to 31/3/2007

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non Recurring :

1. Office equipment, Books & Journals, Seminar/Conference etc., Contingency	1000000		500556	
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Total	1000000		500556	
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DEPT. OF EAST ASIAN STUDIES (Area Studies Programme) 1/04/2004 to 31/03/2009***Non Recurring***

1. Building (for renovation/extension)		100000	100000
2. Office Equipment		250000	250000
3. Office Furniture		50000	50000
4. Books & Journals		300000	300000
5. Field work		500000	500000
6. Seminar/Symposia/Conference		350000	350000
7. Visiting Faculty		200000	200000
8. Operational exp. & Contingency		200000	200000
9. Publication		200000	200000

Total		2150000	2150000
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DEVELOPING COUNTRIES RESEARCH CENTRE (Area Studies Programme) 1.4.2007 to 31.3.2012**(a) Non Recurring**

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1. Office Equipment	200000		200000
2. Office Furniture	50000		50000
3. Books & Journals	200000	13461	186539
4. Field Work	250000		250000
5. Seminar/Symp./Conf.	200000		200000
6. Visiting Faculty	200000	40000	160000
7. Operational Exp. & Cont.	100000	24222	75778
8. Publication	100000		100000

Total (a)	1300000	77683	1222317
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DEPARTMENT OF GERMANIC & ROMANCE STUDIES (SAP PROGRAMME UNDER DRS)**5 YEARS 1.4.2007-31.3.2012**

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Equipment	500000		500000	
2. Reprographic facility	150000	149922	78	
Total (a)	650000	149922	500078	

Recurring

1. Contingency/w.exp	150000	29476	50000	50000
2. Visiting fellows	400000	79005	80000	80000
3. Seminars (2)	200000		100000	100000
4. Hiring Services	350000	58950	70000	70000
5. Advisory Committee	150000	12850	30000	30000
6. Books & Journals	500000	99360	100000	100000
Total (b)	1750000	279641	430000	430000
Total (a+b)	2400000	429563	930078	430000

DEPARTMENT OF ANTHROPOLOGY - SAP PROGRAMME - 5 YEARS 1.4.2007 -31.3.2012**(a) Non-recurring**

1. Equipment	600000	317008	282992	
2. Estt. Field lab	500000	31069	468931	
Total (a)	1100000	348077	751923	

(b) Recurring

1. Contingency /W.Exp.	300000	57804	60000	60000
2. Chemical/Con.GW	375000	74232	75000	75000
3. Travel/Field facility	500000	69472	100000	100000
4. Seminar (2 only)	100000	49956	50000	
5. Hiring Services	250000	35700	50000	50000
6. Advisory Committee	200000	37101	40000	40000
7. Books & Journals	250000	36524	50000	50000
8. Visiting Fellows	250000	49016	50000	50000
Total (b)	2225000	409805	475000	425000
Total (a)+(b)	3325000	757882	1226923	425000

DEPARTMENT OF HINDI - SAP PROGRAMME UNDER DRS 5 YEARS (1.4.2007-31.3.2012)

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Equipment	1000000	256239	743761	
Total (a)	1000000	256239	743761	

(b) Recurring

1. Contingency	200000	17747	40000	40000
2. Travel	200000		40000	40000
3. Visiting Fellows	200000		40000	40000
4. Seminar	200000	9500	40000	40000
5. Hiring Services	100000		20000	20000
6. Advisory Committee	150000	3452	30000	30000
7. Books & Journals	500000	93573	100000	100000
8. Project Fellows	Actual	68200		
Total (b)	1550000	192472	310000	310000
Total (a+b)	2550000	448711	1053761	310000

DEPARTMENT OF PERSIAN - SAP PROGRAMME UNDER DRS - 5 YEARS (1.4.2007-31.3.2012)**a) Non Recurring**

1. Equipment	400000	78260	321740	
2. Reprographic	100000		100000	
3. Building	500000		500000	
4. Launguage Lab. Instin.	1000000		1000000	
Total (a)	2000000	78260	1921740	

(b) Recurring

1. Contingency	200000	39419	40000	40000
2. Travel/Field/Fac.	150000	29471	30000	30000
3. Visiting Fellows	200000	30929	40000	40000
4. Seminar	300000	60000	60000	60000
5. Hiring services	150000	29960	30000	30000
6. Advisory Committee	150000	1548	30000	30000
7. Books & Journals	400000	9844	80000	80000
8. Publication	300000	60000	60000	60000
Total (b)	1850000	261171	370000	370000
Total (a+b)	3850000	339431	2291740	370000

DEPARTMENT OF GEOGRAPHY -SAP PROGRAMME UNDER DRS - 5YEARS (1.4.2007-31.3.2012)

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. Computer accessories	500000	91500	408500	
2. Setting of Lab.	300000		300000	
3. Upgrad. Of Modinf. As GIS Lab	700000	38813	661187	
4. RS & Digital Data bank	300000		300000	
5. Digital Camera Photocopies etc.	200000		200000	
Total (a)	2000000	130313	1869687	

(b) Recurring

1. Contingency /W. Exp	500000	99983	100000	100000
2. Travel/Field Eac.	500000	36414	100000	100000
3. Visiting Fellows	100000	14186	20000	20000
4. Seminar	400000	79979	80000	80000
5. Hiring services	200000	22500	40000	40000
6. Advisroy Committee	200000	31416	40000	40000
7. Books & Journals	100000	16085	20000	20000
8. Project Fellows	Actual	69903		
Total (b)	2000000	370466	400000	400000
Total (a+b)	4000000	500779	2269687	400000

DEPARTMENT OF MATHEMATICS - SAP PROGRAMME - 5YEARS (1.4.2007-31.3.2012)**(A) Non-Recurring**

1. Computer with S.ware	500000	500000		
2. Reprographic faicilty	100000	100000		
Total (a)	600000	600000		

(b) Recurring

1. Contingency/W.exp	750000	38029	150000	150000
2. Travel/Field Facility	500000	43488	100000	100000
3. Visiting Fellows	250000	16759	50000	50000
4. Seminar (3 Only)	300000	68964	100000	100000
5. Hiring Services	250000	25580	50000	50000
6. Advisory Committee	200000		40000	40000
7. Books & Journals	500000	99264	100000	100000
8. Project Fellow	Actual			
Total (b)	2750000	292084	590000	590000
Total (a+b)	3350000	892084	590000	590000

DEPARTMENT OF MUSIC - SAP PROGRAMME UNDER DRS 5YEARS (1.4.2007-31.3.2012)

Head of Account	Allocation	Actuals for 2007-2008	Sanctioned Estimates 2008-09	Revised Estimates 2008-09
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(a) Non-Recurring

1. LCD Project. With acc.	150000		150000	
2. Cassetts + CD Books	200000		200000	
3. Publication +Trans.	300000		300000	
4. Digital Camera	100000		100000	
5. Musical Instruments	400000		400000	
6. Upgradation of Extn. Lib	600000		600000	
Total (a)	1750000		1750000	

(b) Recurring

1. Contingency	500000	99976	100000	100000
2. Visiting Fellow	250000	46694	50000	50000
3. Seminar	500000	99728	100000	100000
4. Hiring Services	300000	23200	60000	60000
5. Advisory Committee	200000	15904	40000	40000
6. Repair of Instruments	300000	57240	60000	60000
(Total (b))	2050000	342742	410000	410000
(Total (a+b))	3800000	342742	2160000	410000

1. XI th Plan Dev. Grant	299519000	111983000		
2. Grant Under Merged Schem.	166372000	16054000		
3. OBC Expansion under Univ. Deptt/Coll.	2158700000			
4. Grant for Const. of Girls Hostel at Dhakka	50000000			
5. Etab. Of CIF in Unive. Sc. Deptts.	50000000	3200000		
6. Costr. Of Law Centre. 1 Bldg & Infrast.	120000000			
Total	2844591000	131237000		
Grand Total	2897434210	141780075	23576944	5355000