

**PART-III****RECEIPT & EXPENDITURE****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.****RECEIPTS**

Head of Account	Actuals Estimates 2007-2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
Miscellaneous Account	85454340	145000000	146000000
Provident Fund	500973508	1550000000	1600000000
Publication Fund	120388	650000	650000
Endowment Funds	21779712	125000000	125000000
Vice-Chancellors Students Fund	5129459	32000000	33000000
Conveyance/Computer Loan Fund	2405810	4600000	4400000
House Building Loan Fund	11991613	36500000	36000000
Directorate of Hindi Medium			
Implementation Board Account	6616219	27500000	27000000
Science Caution Money Account	140800	65000	75000
Library Deposit Account	5124130	3000000	4000000
Deposit Account of Scholarships	133644428	126500000	126500000
Deposit Account of Research & Other Schemes including SDC	452176016	400000000	400000000
Seminar Summer Institutes	12215681	6500000	7500000
Remittance & Deposits (Deptt. of Education)	1034181	1000000	
Case Material Scheme Law Centres	8159	950000	850000
N.S.S.	5450898	2850000	4000000
Adult & Continuing Education Scheme	53249	1950000	1950000
Group Insurance Scheme Account *	53325218	230000000	100000000
D.U. Development fund a/c	201672807	200000000	220000000
A.R.G.F. (50586)	15709960	21000000	21000000
DU. Staff Quarters Account	2127	3500	3500
B.R. Ambedkar for BM Reasarch (M.Sc. Fee A/c)	677455	950000	950000
Admission Process Charges	75850971	75000000	85000000
Others	379543765	85000000	90000000
Total Head :	1971100894	3076018500	3033878500

**PART-III****EXPENDITURE****EAR-MARKED FUNDS - DEPOSITS - GRANTS ETC.****PAYMENT**

Head of Account	Actuals Estimates 2007-2008	Sanctioned Estimates 2008-2009	Revised Estimates 2008-2009
Miscellaneous Account	52833732	90000000	80000000
Provident Fund	497915298	1500000000	1500000000
Publication Fund	-	250000	250000
Endowment Funds	9918384	80000000	70000000
Vice-Chancellors Students Fund	445316	34000000	34000000
Conveyance Loan /Computer LoanFund	3942638	760000	40000000
House Building Loan Fund	33557	50000000	10000000
Directorate of Hindi Medium Implementation Board Account	2844195	40000000	35000000
Science Caution Money Account	500	200000	200000
Library Deposit Account	773543	8000000	8000000
Deposit Account of Research & Other Schemes including SDC	308880896	450000000	350000000
Seminar Summer Institutes	10361204	5500000	8000000
Remittance & Deposits (Deptt. of Education)	2580776	700000	700000
Case Material Scheme Law Centres	755630	3500000	2500000
N.S.S.	578958	7500000	6000000
Adult & Continuing Education Scheme		1500000	1500000
Group Insurance Scheme Account	53619323	180000000	110000000
D.U. Development fund a/c	37825635	200000000	150000000
A.R.G.F.	1352449	23000000	23000000
D.U. Staff Quarters Account	92874	3000	3000
B.R. Ambedkar for BM A/c	111518	75000	75000
APC Law Faculty and D/o Computer Science			
FMS/Commerce, M.D. and M.B.B.S. and Faculty of Technology Account	73329977	100000000	100000000
Deposit Account of Scholarships	121751027	92000000	110000000
Others	195056198	90000000	150000000
<b>Grand Total :</b>	<b>1375003628</b>	<b>2956988000</b>	<b>2789228000</b>